

## Appendix D: Virements

This Appendix shows virements made within Directorate budgets in accordance with para 4.10 of the Financial Procedure Rules by Directors and the Chief Executive/Section 151 Officer.

Function	Current Ceiling	Revised	Movement	Reason
Crime Prevention	274,500	199,700	(£74,800)	Transfer of Youth Offending Service between functions
Early Intervention - Universal and Partnership	386,300	461,100	£74,800	
ASC Community Inclusion	1,058,400	1,084,000	£25,600	Transfer of support staff
Corporate Support Services	884,800	859,200	(£25,600)	
ASC Support and Review - Other	385,020	399,220	£14,200	Transfer of Rutland Information Service Officer Post
Customer Services	408,400	394,200	(£14,200)	
Accountancy & Finance	686,100	642,000	(£44,100)	Transfer of £44,100 staffing budget to HR
Human Resources	526,600	570,700	£44,100	
Information Technology	1,400,500	1,460,500	£60,000	Transfer of Printer Budget to deliver new Contract
Corporate Support Services	944,800	884,800	(£60,000)	
Directorate Management Costs	330,900	295,900	(£35,000)	This is to cover the additional six months agency costs for the Highways Manager vacancy.
Highways Management	139,700	174,700	£35,000	
Directorate Management Costs	295,900	257,900	(£38,000)	This is to cover the six months agency costs for the Head of Property Services vacancy.
Property Services	1,058,400	1,096,400	£38,000	
Public Rights of Way	95,800	92,800	(£3,000)	Transfer for partnership agreement with the Department for Transport
Transport Management	325,900	328,900	£3,000	